

June 25, 1997
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Introduced By: Christopher Vance
Proposed No.: 97-397

ORDINANCE NO. **12862**

AN ORDINANCE appropriating \$6,480,263 from the Salary and Wage Contingency to Current Expense Fund agencies, \$99,178 from the Criminal Justice Fund to Criminal Justice agencies, and appropriating \$1,403,310 from various non-Current Expense Funds to various non-Current Expense agencies for cost-of-living adjustments, merit pay, labor adjustments, and other salary related adjustments and amending Ordinance 12538, Sections 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 34, 36, 38, 40, 41, 42, 43, 46, 50, 51, 52, 53, 54, 55, 56, 59, 65, 66, 67, 70, 74, 82, and 96, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$6,480,263 from the Special Programs, Salary and Wage Contingency to Current Expense agencies, an appropriation of \$99,178 from the Criminal Justice Fund to Criminal Justice agencies, and \$1,403,310 from various non-Current Expense Funds to various non-Current Expense agencies for cost-of-living, merit pay, labor adjustments, and other salary related adjustments.

SECTION 2. Ordinance No. 12538, Section 5, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated to:

County Council	\$53,280
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1 to:

2 Board of Appeals \$11,830

3 SECTION 8. Ordinance No. 12538, Section 12, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 COUNTY EXECUTIVE- From the Current Expense Fund there is hereby appropriated

6 to:

7 County Executive \$38,568

8 SECTION 9. Ordinance No. 12538, Section 13, as amended is hereby amended by
9 adding thereto and inserting therein the following:

10 DEPUTY COUNTY EXECUTIVE- From the Current Expense Fund there is hereby
11 appropriated to:

12 Deputy County Executive \$156,783

13 SECTION 10. Ordinance No. 12538, Section 14, as amended is hereby amended by
14 adding thereto and inserting therein the following:

15 BUDGET & STRATEGIC PLANNING - From the Current Expense Fund there is
16 hereby appropriated to:

17 Budget & Strategic Planning \$222,762

18 SECTION 11. Ordinance No. 12538, Section 15, as amended is hereby amended by
19 adding thereto and inserting therein the following:

20 FINANCE - From the Current Expense Fund there is hereby appropriated to:

21 Finance \$307,867

22 SECTION 12. Ordinance No. 12538, Section 16, as amended is hereby amended by
23 adding thereto and inserting therein the following:

1 INFORMATION & ADMINISTRATIVE SERVICES - ADMINISTRATION - From
2 the Current Expense Fund there is hereby appropriated to:

3 Information & Administrative Services - Administration \$39,264

4 SECTION 18. Ordinance No. 12538, Section 22, as amended is hereby amended by
5 adding thereto and inserting therein the following:

6 EMERGENCY MANAGEMENT SERVICES - From the Current Expense Fund there
7 is hereby appropriated to:

8 Emergency Management Services \$30,773

9 SECTION 19. Ordinance No. 12538, Section 23, as amended is hereby amended by
10 adding thereto and inserting therein the following:

11 LICENSING & REGULATORY SERVICES - From the Current Expense Fund there
12 is hereby appropriated to:

13 Licensing & Regulatory Services \$121,569

14 SECTION 20. Ordinance No. 12538, Section 24, as amended is hereby amended by
15 adding thereto and inserting therein the following:

16 OFFICE OF HUMAN RESOURCES MANAGEMENT - From the Current Expense
17 Fund there is hereby appropriated to:

18 Office of Human Resources Management \$134,501

19 SECTION 21. Ordinance No. 12538, Section 25, as amended is hereby amended by
20 adding thereto and inserting therein the following:

21 CABLE COMMUNICATIONS - From the Current Expense Fund there is hereby
22 appropriated to:

23 Cable Communications \$4,553

1 Superior Court (\$7,002)

2 The maximum number of FTEs for Superior Court shall be: 1.0

3 SECTION 27. Ordinance No. 12538, Section 32, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 DISTRICT COURT- From the Current Expense Fund there is hereby appropriated to:

6 District Court \$630,860

7 SECTION 28. Ordinance No. 12538, Section 33, as amended is hereby amended by
8 adding thereto and inserting therein the following:

9 JUDICIAL ADMINISTRATION- From the Current Expense Fund there is hereby
10 appropriated to:

11 Judicial Administration \$268,490

12 SECTION 29. Ordinance No. 12538, Section 34, as amended is hereby amended by
13 adding thereto and inserting therein the following:

14 YOUTH SERVICES- From the Current Expense Fund there is hereby appropriated to:

15 Youth Services \$157,406

16 SECTION 30. Ordinance No. 12538, Section 36, as amended is hereby amended by
17 adding thereto and inserting therein the following:

18 BOUNDARY REVIEW BOARD- From the Current Expense Fund there is hereby
19 appropriated to:

20 Boundary Review Board \$3,956

21 SECTION 31. Ordinance No. 12538, Section 38, as amended is hereby amended by
22 adding thereto and inserting therein the following:

23 ASSESSMENTS- From the Current Expense Fund there is hereby appropriated to:

24 Assessments \$377,100

1 to:

2 District Court - CJ \$22,656

3 SECTION 42. Ordinance No. 12538, Section 55, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 JUDICIAL ADMINISTRATION -CJ - From the Criminal Justice Fund there is hereby
6 appropriated to:

7 Judicial Administration - CJ \$18,025

8 SECTION 43. Ordinance No. 12538, Section 56, as amended is hereby amended by
9 adding thereto and inserting therein the following:

10 YOUTH SERVICES -CJ - From the Criminal Justice Fund there is hereby
11 appropriated to:

12 Youth Services - CJ (\$22,731)

13 SECTION 44. Ordinance No. 12538, Section 59, as amended is hereby amended by
14 adding thereto and inserting therein the following:

15 ADULT DETENTION -CJ - From the Criminal Justice Fund there is hereby
16 appropriated to:

17 Adult Detention - CJ (\$38,966)

18 SECTION 45. Ordinance No. 12538, Section 65, as amended is hereby amended by
19 adding thereto and inserting therein the following

20 VETERAN SERVICES - From the Veteran Relief Services Fund there is hereby
21 appropriated to:

22 Veteran Services \$8,297

23 SECTION 46. Ordinance No. 12538, Section 66, as amended is hereby amended by
24 adding thereto and inserting therein the following

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SECTION 52. TRANSIT - From the Public Transportation Fund there is hereby

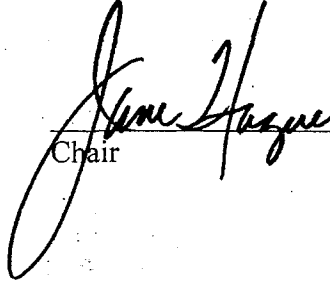
appropriated to:

Transit \$948,404

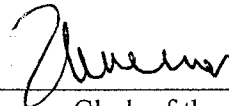
INTRODUCED AND READ for the first time this 7th day of July, 1997.

PASSED by a vote of 13 to 0 on this 15th day of September, 19 97

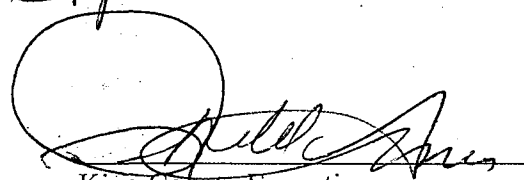
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

APPROVED this 26 day of September, 19 97


King County Executive

Attachment: