June 25, 1997 h:\data\hm\cola97\1st_ord.doc clerk 7/1/97 Introduced By:

Christopher Vance

Proposed No.:

97-397

ordinance no. 12862

AN ORDINANCE appropriating \$6,480,263 from the Salary and Wage Contingency to Current Expense Fund agencies, \$99,178 from the Criminal Justice Fund to Criminal Justice agencies, and appropriating \$1,403,310 from various non-Current Expense Funds to various non-Current Expense agencies for cost-of-living adjustments, merit pay, labor adjustments, and other salary related adjustments and amending Ordinance 12538, Sections 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 34, 36, 38, 40, 41, 42, 43, 46, 50, 51, 52, 53, 54, 55, 56, 59, 65, 66, 67, 70, 74, 82, and 96, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$6,480,263 from the Special Programs, Salary and Wage Contingency to Current Expense agencies, an appropriation of \$99,178 from the Criminal Justice Fund to Criminal Justice agencies, and \$1,403,310 from various non-Current Expense Funds to various non-Current Expense agencies for cost-of-living, merit pay, labor adjustments, and other salary related adjustments.

SECTION 2. Ordinance No. 12538, Section 5, as amended is hereby amended by adding thereto and inserting therein the following:

<u>COUNTY COUNCIL</u> - From the Current Expense Fund there is hereby appropriated to:

County Council

\$53,280

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1	SECTION 3. Ordinance No. 12538, Section 6, as amended is hereby amended by
2	adding thereto and inserting therein the following:
3	COUNCIL ADMINISTRATION- From the Current Expense Fund there is hereby
4	appropriated to:
5	Council Administration \$214,259
6	SECTION 4. Ordinance No. 12538, Section 7, as amended is hereby amended by
7	adding thereto and inserting therein the following:
8	ZONING & SUBDIVISION- From the Current Expense Fund there is hereby
9	appropriated to:
10	Zoning & Subdivision \$22,971
11	SECTION 5. Ordinance No. 12538, Section 8, as amended is hereby amended by
12	adding thereto and inserting therein the following:
13	COUNCIL AUDITOR- From the Current Expense Fund there is hereby appropriated
14	to:
15	Council Auditor \$39,305
16	SECTION 6. Ordinance No. 12538, Section 9, as amended is hereby amended by
17	adding thereto and inserting therein the following:
18	OMBUDSMAN/TAX ADVISOR- From the Current Expense Fund there is hereby
19	appropriated to:
20	Ombudsman/Tax Advisor \$14,367
21	SECTION 7. Ordinance No. 12538, Section 10, as amended is hereby amended by
22	adding thereto and inserting therein the following:
23	BOARD OF APPEALS- From the Current Expense Fund there is hereby appropriated

to:

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Board of Appeals

\$11,830

SECTION 8. Ordinance No. 12538, Section 12, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY EXECUTIVE- From the Current Expense Fund there is hereby appropriated

County Executive

\$38,568

SECTION 9. Ordinance No. 12538, Section 13, as amended is hereby amended by adding thereto and inserting therein the following:

<u>DEPUTY COUNTY EXECUTIVE</u>- From the Current Expense Fund there is hereby appropriated to:

Deputy County Executive

\$156,783

SECTION 10. Ordinance No. 12538, Section 14, as amended is hereby amended by adding thereto and inserting therein the following:

<u>BUDGET & STRATEGIC PLANNING</u> - From the Current Expense Fund there is hereby appropriated to:

Budget & Strategic Planning

\$222,762

SECTION 11. Ordinance No. 12538, Section 15, as amended is hereby amended by adding thereto and inserting therein the following:

FINANCE - From the Current Expense Fund there is hereby appropriated to:

Finance

\$307,867

SECTION 12. Ordinance No. 12538, Section 16, as amended is hereby amended by adding thereto and inserting therein the following:

1	FOBLIC SAFETT - From the Current Expense Pand there is hereby appropriated to.
2	Public Safety \$1,859,024
3	SECTION 13. Ordinance No. 12538, Section 17, as amended is hereby amended by
4	adding thereto and inserting therein the following:
5	OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there is
6	hereby appropriated to:
7	Office of Cultural Resources \$23,993
8	SECTION 14. Ordinance No. 12538, Section 18, as amended is hereby amended by
9	adding thereto and inserting therein the following:
10	PARKS & RECREATION - From the Current Expense Fund there is hereby
11	appropriated to:
12	Parks & Recreation \$490,123
13	SECTION 15. Ordinance No. 12538, Section 19, as amended is hereby amended by
14	adding thereto and inserting therein the following:
15	OPEN SPACE ACQUISITION - From the Current Expense Fund there is hereby
16	appropriated to:
17	Open Space Acquisition \$21,329
18	SECTION 16. Ordinance No. 12538, Section 20, as amended is hereby amended by
19	adding thereto and inserting therein the following:
20	AGRICULTURE & RESOURCE LANDS - From the Current Expense Fund there is
21	hereby appropriated to:
22	Agriculture & Resource Lands \$44,365
23	SECTION 17. Ordinance No. 12538, Section 21, as amended is hereby amended by
24	adding thereto and inserting therein the following:

2	the Current Expense Fund there is hereby appropriated to:					
3	Information & Administrative Services - Administration \$39,264					
4	SECTION 18. Ordinance No. 12538, Section 22, as amended is hereby amended by					
5	adding thereto and inserting therein the following:					
6	EMERGENCY MANAGEMENT SERVICES - From the Current Expense Fund there					
7	is hereby appropriated to:					
8	Emergency Management Services \$30,773					
9	SECTION 19. Ordinance No. 12538, Section 23, as amended is hereby amended by					
10	adding thereto and inserting therein the following:					
11	LICENSING & REGULATORY SERVICES - From the Current Expense Fund there					
12	is hereby appropriated to:					
13	Licensing & Regulatory Services \$121,569					
14	SECTION 20. Ordinance No. 12538, Section 24, as amended is hereby amended by					
15	adding thereto and inserting therein the following:					
16	OFFICE OF HUMAN RESOURCES MANAGEMENT - From the Current Expense					
17	Fund there is hereby appropriated to:					
18	Office of Human Resources Management \$134,501					
19	SECTION 21. Ordinance No. 12538, Section 25, as amended is hereby amended by					
20	adding thereto and inserting therein the following:					
21	CABLE COMMUNICATIONS - From the Current Expense Fund there is hereby					
22	appropriated to:					
23	Cable Communications \$4,553					

INFORMATION & ADMINISTRATIVE SERVICES - ADMINISTRATION - From



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SECTION 22. Ordinance No. 12538, Section 26, as amended is hereby amended by adding thereto and inserting therein the following:

<u>PROPERTY SERVICES</u> - From the Current Expense Fund there is hereby appropriated to:

Property Services

\$61,843

SECTION 23. Ordinance No. 12538, Section 27, as amended is hereby amended by adding thereto and inserting therein the following:

<u>FACILITIES MANAGEMENT</u> - From the Current Expense Fund there is hereby appropriated to:

Facilities Management

\$85,912

SECTION 24. Ordinance No. 12538, Section 28, as amended is hereby amended by adding thereto and inserting therein the following:

RECORDS & ELECTIONS - From the Current Expense Fund there is hereby appropriated to:

Records & Elections

\$237,463

SECTION 25. Ordinance No. 12538, Section 29, as amended is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby appropriated to:

Prosecuting Attorney

\$421,700

SECTION 26. Ordinance No. 12538, Section 31, as amended is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT- From the Current Expense Fund there is hereby appropriated to:



1	Superior Court (\$7,002)
2	The maximum number of FTEs for Superior Court shall be: 1.0
3	SECTION 27. Ordinance No. 12538, Section 32, as amended is hereby amended by
4	adding thereto and inserting therein the following:
5	DISTRICT COURT- From the Current Expense Fund there is hereby appropriated to:
6	District Court \$630,860
7	SECTION 28. Ordinance No. 12538, Section 33, as amended is hereby amended by
8	adding thereto and inserting therein the following:
9	JUDICIAL ADMINISTRATION- From the Current Expense Fund there is hereby
10	appropriated to:
11	Judicial Administration \$268,490
12	SECTION 29. Ordinance No. 12538, Section 34, as amended is hereby amended by
13	adding thereto and inserting therein the following:
14	YOUTH SERVICES- From the Current Expense Fund there is hereby appropriated to:
15	Youth Services \$157,406
16	SECTION 30. Ordinance No. 12538, Section 36, as amended is hereby amended by
17	adding thereto and inserting therein the following:
18	BOUNDARY REVIEW BOARD- From the Current Expense Fund there is hereby
19	appropriated to:
20	Boundary Review Board \$3,956
21	SECTION 31. Ordinance No. 12538, Section 38, as amended is hereby amended by
22	adding thereto and inserting therein the following:
23	ASSESSMENTS- From the Current Expense Fund there is hereby appropriated to:
24	Assessments \$377,100

1	SECTION 32. Ordinance No. 12538, Section 40, as amended is hereby amended by
2	adding thereto and inserting therein the following:
3	ADULT DETENTION- From the Current Expense Fund there is hereby appropriated
4	to:
5	Adult Detention \$335,919
6	SECTION 33. Ordinance No. 12538, Section 41, as amended is hereby amended by
7	adding thereto and inserting therein the following:
8	COMMUNITY SERVICES DIVISION- From the Current Expense Fund there is
9	hereby appropriated to:
10	Community Services Division \$12,785
11	SECTION 34. Ordinance No. 12538, Section 42, as amended is hereby amended by
12	adding thereto and inserting therein the following:
13	PUBLIC DEFENSE- From the Current Expense Fund there is hereby appropriated to:
14	Public Defense \$22,349
15	SECTION 35. Ordinance No. 12538, Section 43, as amended is hereby amended by
16	adding thereto and inserting therein the following:
17	SALARY & WAGE CONTINGENCY- From the Current Expense Fund there is
18	hereby appropriated to:
19	Salary & Wage Contingency (\$6,480,263)
20	SECTION 36. Ordinance No. 12538, Section 46, as amended is hereby amended by
21	adding thereto and inserting therein the following:
22	CX TRANSFER TO OPERATING FUNDS - From the Current Expense Fund there is
23	hereby appropriated to:
24	CX Transfer to Operating Funds \$19,996

1	SECTION 37. Ordinance No. 12538, Section 50, as amended is hereby amended by				
2	adding thereto and inserting therein the following:				
3	PUBLIC SAFETY-CJ - From the Criminal Justice Fund there is hereby appropriated				
4	to:				
5	Public Safety - CJ \$42,465				
6	SECTION 38. Ordinance No. 12538, Section 51, as amended is hereby amended by				
7	adding thereto and inserting therein the following:				
8	NATURAL RESOURCES -CJ - From the Criminal Justice Fund there is hereby				
9	appropriated to:				
10	Natural Resources - CJ \$4,848				
11	SECTION 39. Ordinance No. 12538, Section 52, as amended is hereby amended by				
12	adding thereto and inserting therein the following:				
13	PROSECUTING ATTORNEY -CJ - From the Criminal Justice Fund there is hereby				
14	appropriated to:				
15	Prosecuting Attorney - CJ \$65,826				
16	SECTION 40. Ordinance No. 12538, Section 53, as amended is hereby amended by				
17	adding thereto and inserting therein the following:				
18	SUPERIOR COURT -CJ - From the Criminal Justice Fund there is hereby				
19	appropriated to:				
20	Superior Court - CJ \$7,055				
21	SECTION 41. Ordinance No. 12538, Section 54, as amended is hereby amended by				
22	adding thereto and inserting therein the following:				
23	DISTRICT COURT -CJ - From the Criminal Justice Fund there is hereby appropriated				

1	to:				•	
2		District Court -	CJ		\$22,656	
3		SECTION 42.	Ordinance No. 12	2538, Section 55,	as amended is hereby amende	ed by
4	adding	g thereto and inse	rting therein the f	ollowing:		
5		JUDICIAL AD	MINISTRATION	I-CJ - From the C	riminal Justice Fund there is l	nereb
6	appro	priated to:				
7	·	Judicial Admini	istration - CJ		\$18,025	
8		SECTION 43.	Ordinance No. 12	2538, Section 56,	as amended is hereby amende	ed by
9	adding	g thereto and inse	rting therein the f	ollowing:		
10		YOUTH SERV	ICES -CJ - From	the Criminal Just	ice Fund there is hereby	
11	appro	oriated to:				
12		Youth Services	- CJ		(\$22,731)	
13		SECTION 44.	Ordinance No. 12	2538, Section, 59,	as amended is hereby amende	d by
14	adding	g thereto and inse	rting therein the f	ollowing:		
15	·	ADULT DETE	NTION -CJ - Fro	m the Criminal Ju	stice Fund there is hereby	
16	appro	oriated to:				
17		Adult Detention	ı - CJ		(\$38,966)	-
18		SECTION 45.	Ordinance No. 12	2538, Section 65,	as amended is hereby amende	d by
19	adding	g thereto and inse	rting therein the f	ollowing		
20		VETERAN SEI	RVICES - From t	he Veteran Relief	Services Fund there is hereby	
21	appro	oriated to:				
22	,	Veteran Service	es		\$8,297	
23		SECTION 46.	Ordinance No. 12	2538, Section 66,	as amended is hereby amende	d by
24	adding	thereto and inse	rting therein the f	ollowing		

1	<u>DEVELOPMENTAL DISABILITIES</u> - From the Development Disabilities Fund there
2	is hereby appropriated to:
3	Developmental Disabilities \$24,624
4	SECTION 47. Ordinance No. 12538, Section 67, as amended is hereby amended by
5	adding thereto and inserting therein the following
6	COMMUNITY & HUMAN SERVICES - ADMINISTRATION - From the
7	Development Disabilities Fund there is hereby appropriated to:
8	Community & Human Services - Administration \$28,658
9	SECTION 48. Ordinance No. 12538, Section 70, as amended is hereby amended by
10	adding thereto and inserting therein the following
11	MENTAL HEALTH - From the Mental Health Fund there is hereby appropriated to:
12.	Mental Health \$123,449
13	SECTION 49. Ordinance No. 12538, Section 74, as amended is hereby amended by
14	adding thereto and inserting therein the following
15	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS Fund
16	there is hereby appropriated to:
17	Automated Fingerprint Identification System \$66,176
18	SECTION 50. Ordinance No. 12538, Section 82, as amended is hereby amended by
19	adding thereto and inserting therein the following
20	YOUTH EMPLOYMENT - From the Work Training Program Fund there is hereby
21	appropriated to:
22 .	Youth Employment \$203,702
23	SECTION 51. Ordinance No. 12538, Section 96, as amended is hereby amended by
24	adding thereto and inserting therein the following:

1	SECTION 52. TRANSIT - From the Public Transportation Fund there is hereby
2	appropriated to:
3	Transit \$948,404
4	INTRODUCED AND READ for the first time this 7th day of July, 1997.
5	PASSED by a vote of 13 to Oon this 15th day of Septem ber, 1997
6 7	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
8 9	Chair Lague
10	ATTEST:
11 12	Clerk of the Council
13	APPROVED this 26 day of Aptember, 1997
14	Auto A
15 16	King County Executive
17 18	Attachment: